Northeast Indiana
Regional Arts Council

NORTHEAST INDIANA REGIONAL ARTS COUNCIL
Project/Program Budget Template

Below, share your expected eligible expenses and revenue streams. Not all lines need to be filled in, only line items relevant to the request are needed. Blank lines can include other expenses or revenue. **Please make sure your total revenue and expenses match.**

PROJECT/PROGRAM EXPENSES

Include a short description of each expense	Amount
Contractor/Consultant Fees	$
Programming/Production Space Rental	$
Staff Training/Professional Development	$
Supplies and Materials	$
Technology or Tools	$
Staff Salaries/Wages (max. 25% of request)	$
	$
	$
	$
	$
Expenses Total:	$

PROJECT/PROGRAM REVENUE

Include a short description of each funding source	Amount
RAC Member Grant Program	$
Individual Contributions	$
Corporate Contributions	$
Foundations and Grant Contributions	$
Organization Funds	$
	$
	$
	$
	$

In-Kind Support

Include a short description of each In-Kind Contribution	Value
	$
	$
	$
	$
Revenue Total:	$